

RESOLUTION NO. RS2013-\_\_\_\_\_

A resolution appropriating the amount of \$14,213,100.00 from the General Fund Reserve Fund for the purchase of equipment and building repairs for various departments of The Metropolitan Government of Nashville and Davidson County.

BE IT RESOLVED BY THE COUNCIL OF THE METROPOLITAN GOVERNMENT OF NASHVILLE AND DAVIDSON COUNTY:

Section 1. There is hereby appropriated the sum of \$1,050,000.00 from the General Fund Reserve Fund for the Davidson County Sheriff's Office for equipment and building repairs.

Section 2. There is hereby appropriated the sum of \$6,336,000.00 from the General Fund Reserve Fund for the General Services Department for equipment and building repairs.

Section 3. There is hereby appropriated the sum of \$2,425,900.00 from the General Fund Reserve Fund for Information Technology Services for equipment.

Section 4. There is hereby appropriated the sum of \$43,400.00 from the General Fund Reserve Fund for the Juvenile Court for equipment.

Section 5. There is hereby appropriated the sum of \$1,302,400.00 from the General Fund Reserve Fund for the Metro Public Health Department for equipment.

Section 6. There is hereby appropriated the sum of \$340,000.00 from the General Fund Reserve Fund for the Municipal Auditorium for equipment and building repairs.

Section 7. There is hereby appropriated the sum of \$1,900,000.00 from the General Fund Reserve Fund for the Nashville Public Library for equipment and building repairs.

Section 8. There is hereby appropriated the sum of \$285,400.00 from the General Fund Reserve Fund for the Parks and Recreation Department for equipment and building repairs.

Section 9. There is hereby appropriated the sum of \$180,000.00 from the General Fund Reserve Fund for the State Trial Courts for equipment and building repairs.

Section 10. There is hereby appropriated the sum of \$350,000.00 from the General Fund Reserve Fund for the Tennessee State Fair for equipment and building repairs.

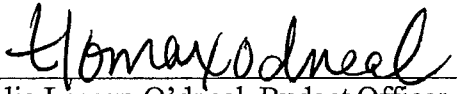
Section 11. As required by Ordinance No. 086-1534, information justifying the appropriations is set forth in the "General Fund Reserve Fund (4% Fund) Information Sheets" attached hereto and incorporated herein by reference.

Section 12. Where applicable, the Purchasing Agent shall procure repairs specified in the attachments in accordance with the established purchasing procedures; provided that purchases of computer equipment and software hereunder shall be based upon a recommendation from the appropriate department and the Information Systems Director.

Section 13. The Director of Finance may schedule acquisitions authorized herein to ensure an appropriate balance in the Fund.

Section 14. This resolution shall take effect from and after its adoption, the welfare of The Metropolitan Government of Nashville and Davidson County requiring it.

APPROVED AS TO BUDGETARY  
PROCEDURES:

  
\_\_\_\_\_  
Talia Lomax-O'dneal, Budget Officer

INTRODUCED BY:

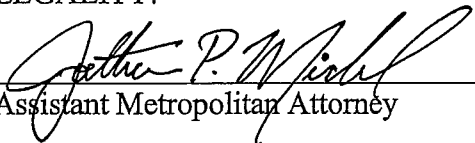
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APPROVED AS TO AVAILABILITY:  
OF FUNDS

  
\_\_\_\_\_  
Richard M. Riebeling, Director of Finance

\_\_\_\_\_  
Member(s) of Council

APPROVED AS TO FORM AND:  
LEGALITY:

  
\_\_\_\_\_  
Assistant Metropolitan Attorney